Recreation

Goal 1: 1st Year Student Engagement

Providing Department: Recreation
Responsible Roles:
Unit Goal Description:
Increase engagement of 1st year UC San Diego students in Recreation activities (program, event, service or facility visit). Engagement with Recreation by 1st year students is related to higher GPA, greater number of credit hours and increased retention rates (Belch, Gebel, and Maas 2001). VCSA Goal Area: Retention
Metric 1:
Metric 1 – 50% engagement by 1st year students in a Recreation activity by end of Fall quarter 2018
Result 1:
Metric 2:
Metric 2 – 75% engagement by 1st year students in a Recreation activity by end of Spring quarter 2019
Result 2:
Data Collection/Retrieval:
Collect data through our registration software and facility access software. Ability to identify PID needed for special events such as Meet the Beach. No baseline available from 2017-2018 due to limitations in registration and facility access software. Hoping to work with student records to come up with a solution to get historical data, but do not have in place yet.

Using Results:
Supplemental Info:
No baseline available from 2017-2018 due to limitations in registration and facility access software

Start: 07/01/2018
End: 06/30/2019
Progress:

Goal 2: Undergraduate Wellbeing

Providing Department: Recreation
Responsible Roles:
Unit Goal Description: Increase undergraduate participation in Recreation activities VCSA Goal Area: Wellbeing
Metric 1:
Increase percentage of undergraduate population that visit a Recreation facility from 67% in 2017-2018 to 72% in 2018-2019
Result 1:
Metric 2:
Increase average visits per undergraduate students to a Recreation facility by 20% from 30 visits per undergraduate in 2017-2018 to 36 visits per year in 2018-2019
Result 2:
Metric 3:
Increase in unique undergraduate student participation in Recreation programs or events by 5% from xxx in 2017-2018 to xxx in 2018-2019. Still working to obtain baseline info from 17/18, if data is not available, we will modify the metric.
Result 3:
Metric 4:
Data Collection/Retrieval:
Using Results:

https://ucsd.campuslabs.com/planning/reports/view/14194/year/1906/unit/4839
Supplemental Info:
Baseline info needed for metric 3 for 17/18

Start: 07/01/2018
End: 06/30/2019

Goal 3: Student Staff Learning

Providing Department: Recreation

Responsible Roles:

Unit Goal Description: Increase professional development learning experiences for Recreation student employees

Metric 1:
70% participation by student staff staff hired through October 31, 2018 in the inaugural Recreation All Student Staff Training focused on the department’s mission, vision, values, as well as enhancing customer service, problem solving, communication, and risk management skills.

Result 1:
Metric 2:
65% of new students hired in Fall 2018 will acquire skills that lead to a promotion by the end of 2018-2019

Result 2:
Metric 3:
Recreation will increase participation at the annual Recreation Career Day from 20 students in 2017-2018 to 40 students in 2018-2019

Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Baseline info for % of hires gaining a promotion is not available for 17-18.

Using Results::

Supplemental Info:

Start: 07/01/2018
End: 06/30/2019
Progress:

Goal 4: Engaging Graduate Students and their Families

Providing Department: Recreation

Responsible Roles:

Unit Goal Description:
Increase Recreation participation by grad students and their families leading to an improved sense of belonging at UCSD and enhanced social network. VCSA Goal Area: Community Building

Metric 1:
Increase the percentage of graduate students who visit a Recreation facility from 49% in 2017-2018 to 55% in 2018-2019.

Result 1:
Metric 2:
Increase number of programs geared specifically towards grad students and their families from 16 in 2017-2018 to 18 in 2018-2019.

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Using Results::

Supplemental Info:
Need baseline info from 17/18.

Start: 07/01/2018
End: 06/30/2019
Progress:
Goal 5: Faculty/Staff Recreation Use

Providing Department: Recreation

Responsible Roles:

Unit Goal Description: Increase utilization of Recreation experiences by UCSD faculty and staff.

Metric 1:
Increase faculty/staff VC50 memberships from 855 in 2017-2018 to 1255 in 2018-2019.

Result 1:
Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Using Results:

Supplemental Info:
Start: 07/01/2018
End: 06/30/2019

Progress: