UNIT REPORT
2018-2019 Goals &
Metrics_Intercollegiate Athletics
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Intercollegiate Athletics

Assess Student-Athlete Academic Services

Responsible Roles:
Providing Department: Intercollegiate Athletics
Unit Goal Description: Ensure alignment with Big West Conference and NCAA Division I best practices

Metric 1:
Successful completion of a thorough Student-Athlete Academic Services review conducted by a third-party vendor.

Result 1:
Metric 2:
Hire an additional full-time athletics staff with focus on academic services

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Surveys/observations

Using Results:
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress:

Commencement of new Athletics Strategic Plan

Responsible Roles:
Providing Department: Intercollegiate Athletics
Unit Goal Description: Commencement of new Athletics Strategic Plan

Metric 1:
Complete a final draft of a comprehensive six-year UC San Diego Athletics Strategic Plan that aligns with the University’s Strategic Plan

Result 1:
Metric 2:
Incorporates the steps needed for successful reclassification to NCAA Division I as well as the NCAA Division I and Big West Conference philosophies

Result 2:
Metric 3:
Encompasses a broad range of initiatives and metrics that ensure that UC San Diego will flourish as a NCAA Division I athletics program.

Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Online Surveys, Engage key constituents to develop strategic plan.

Using Results:
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress:
Continue to Promote and Support Community Engagement

Responsible Roles:
Providing Department: Intercollegiate Athletics

Unit Goal Description: Continue to Promote and Support Community Engagement

Metric 1:
Increase promotion of outreach community events from once a year website updates to quarterly press releases.

Result 1:
Metric 2:
Increase number of department wide community service events from three to four

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Using Results::
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress:

Launch New Homecoming Weekend

Responsible Roles:
Providing Department: Intercollegiate Athletics

Unit Goal Description:
Have campus wide collaboration between athletics homecoming weekend and campus family weekend and alumni reunions.

Metric 1:
Set up subcommittee including key staff from Athletics Department and key campus contacts

Result 1:
Metric 2:
Roll out of UC San Diego wide collaboration events during Homecoming Weekend

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Observations
Using Results::
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress:

New Unit Goals & Metrics Item

Responsible Roles:
Providing Department: Intercollegiate Athletics

Unit Goal Description:

Metric 1:
Result 1:
Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Using Results:
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress:

RIMAC Renovations

Responsible Roles:
Providing Department: Intercollegiate Athletics
Unit Goal Description: Roll out renovation of RIMAC Arena, which will include new video board, expanded Sky box, new seating.

Metric 1:
Unveiling of new space.
Result 1:
Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Data Collection/Retrieval:
Using Results:
Supplemental Info:
Start: 07/01/2018
End: 06/30/2019
Progress: