Intercollegiate Athletics

Assess Student-Athlete Academic Services

Providing Department: Intercollegiate Athletics

Unit Goal Description: Ensure alignment with Big West Conference and NCAA Division I best practices

Metric 1:
Successful completion of a thorough Student-Athlete Academic Services review conducted by a third-party vendor.

Result 1:
Result 2:

Metric 2:
Hire an additional full-time athletics staff with focus on academic services

Result 2:
Result 3:
Result 4:

Commencement of new Athletics Strategic Plan

Providing Department: Intercollegiate Athletics

Unit Goal Description: Commencement of new Athletics Strategic Plan

Metric 1:
Complete a final draft of a comprehensive six-year UC San Diego Athletics Strategic Plan that aligns with the University’s Strategic Plan

Result 1:
Result 2:

Metric 2:
Incorporates the steps needed for successful reclassification to NCAA Division I as well as the NCAA Division I and Big West Conference philosophies

Result 2:
Result 3:

Metric 3:
Encompasses a broad range of initiatives and metrics that ensure that UC San Diego will flourish as a NCAA Division I athletics program.

Result 3:
Result 4:

Continue student engagement with Athletics program

Providing Department: Intercollegiate Athletics

Unit Goal Description:

Metric 1:
Increase college specific marketing activities and events to have college-focused events with Athletics - from one per year in 2016-2017 to three per year in 2017-2018.

Result 1:
Our Assistant Athletic Director for External Relations is out on maternity leave and I’m hoping to have the answer sometime in the near future.

Result 2:
Result 3:
Result 4:

Continue student engagement with the athletics program

Providing Department: Intercollegiate Athletics

Unit Goal Description:
In 2015-16 the student body was energized by athletics and voted overwhelmingly in support of a move to Division I as the future for the athletics program. We need to continue to engage the student body as we finalize the items needed to move to Division I.

**Metric 1:**
Create student booster group structure by Spring 2017 to implement for Fall 2017.

**Result 1:**
Working on this over the summer of 2017 to roll out for Fall 2017 but do not have student group structure finalized yet with students

**Metric 2:**
Increase student engagement events that are held in conjunction with athletic events from 33 in 2015-16 to 50 in 16-17.

**Result 2:**
Completed 50 events for the 2016-17 year

**Metric 3:**
Increase total student attendance by 10% (based on the sports that have student attendance numbers: soccer, volleyball, basketball, baseball, water polo). 2015-16 student attendance was 15,781 and the goal for 2016-17 is 17,360.

**Result 3:**
Pending numbers

**Metric 4:**
Continue to Promote and Support Community Engagement

**Providing Department:** Intercollegiate Athletics

**Unit Goal Description:** Continue to Promote and Support Community Engagement

**Metric 1:**
Increase promotion of outreach community events from once a year website updates to quarterly press releases.

**Result 1:**

**Metric 2:**
Increase number of department wide community service events from three to four

**Result 2:**

**Metric 3:**

**Result 3:**

**Metric 4:**
Implementation of Division I

**Providing Department:** Intercollegiate Athletics

**Unit Goal Description:**
To fulfill the necessary steps to begin reclassification from NCAA Division II to NCAA Division I for the University's Intercollegiate Athletics program.

**Metric 1:**
Receive Academic Senate endorsement of the Division I referendum passed by the students in May 2016.

**Result 1:**
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.

**Metric 2:**
Receive invitation to join the Big West Conference

**Result 2:**

**Metric 3:**
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.

**Result 3:**

**Metric 4:**
Implementation of NCAA Division I Athletics Program

**Providing Department:** Intercollegiate Athletics

**Unit Goal Description:** Implementation of NCAA Division I Athletics Program

**Metric 1:**
Receive invitation to join the Big West Conference.

Result 1:
Invitation to Big West received November 27th 2018

http://www.ucsdtritons.com/ViewArticle.dbml?DB_OEM_ID=5800&ATCLID=211687393

Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Improve department EDI efforts

Providing Department: Intercollegiate Athletics
Unit Goal Description:
Improve the department's culture of inclusion through continued education and training on equity, diversity and inclusion.

Metric 1:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.

Result 1:
Metric 2:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Improve department culture of inclusion through education and training on equity, diversity and inclusion.

Providing Department: Intercollegiate Athletics
Unit Goal Description: Improve department culture of inclusion through education and training on equity, diversity and inclusion.

Metric 1:
100% of teams will have a minimum of two student-athlete leaders participate in the EDI educational training in Fall 2017

Result 1:
Two student athletes attended an EDI Training on “The Power of Inclusion” on 10/17/17 in the Green Room

Metric 2:
100% of assistant coaches will participate in EDI educational training.

Result 2:
All student athletes participated in NCAA mandated sexual violence prevention training in May. Due to NCAA guidelines the training was also signed off by the Chancellor

Metric 3:
Role and responsibilities of the Department EDI intern position will be developed by end of Fall 2017.

Result 3:
Roles and responsibilities have been identified and developed in Fall of 2017

Metric 4:
100% of all hiring interviews in 2017-18 will include an EDI question.

Result 4:
All interviews in 2017-18 included an EDI question

Questions included:
What opportunities have you had working and collaborating in diverse, multicultural and inclusive settings?
Please describe how you would work to help create a campus environment that is welcoming, inclusive and increasingly diverse?

Increase athletics fund raising

Providing Department: Intercollegiate Athletics

Unit Goal Description: To increase revenue to the athletics program from donor gifts.

Metric 1:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.
Result 1:
Metric 2:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Increase overall alumni engagement with Athletics

Providing Department: Intercollegiate Athletics

Unit Goal Description:
Have more involvement with alumni through athletics events and outreach activities to help with the overall campus alumni engagement through athletics.

Metric 1:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.
Result 1:
Metric 2:
Athletics presentations to Academic Senate Committees persuaded the committees to move the issue forward to a vote of the full Academic Senate. The vote took place in December 2016 and endorsement was received with 62% of those voting being in favor of the reclassification to Division I.
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:
Launch New Homecoming Weekend

Providing Department: Intercollegiate Athletics

Unit Goal Description:
Have campus wide collaboration between athletics homecoming weekend and campus family weekend and alumni reunions.

Metric 1:
Set up subcommittee including key staff from Athletics Department and key campus contacts

Result 1:
Metric 2:
Roll out of UC San Diego wide collaboration events during Homecoming Weekend

Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:

Maintain student-athlete graduation rates

Providing Department: Intercollegiate Athletics

Unit Goal Description: Continue to have student-athletes graduate at a higher rate than the general student population

Metric 1:
Maintain first and second year retention rates comparable to the overall student body (within 2%).

Result 1:
Metric 2:
Decrease the number of scholar-athlete awardees below 2.6 by 5% (17 students below 2.6 at the end of the 2015-16 year).

Result 2:
A total of 13 awardees were below 2.6GPA at the end of the Spring 2017 term. Change of 4 is over the 5% goal.

Metric 3:
Result 3:
Metric 4:
Result 4:

Maintain the student-athlete graduation rate comparable to the general student body population

Providing Department: Intercollegiate Athletics

Unit Goal Description: Maintain the student-athlete graduation rate comparable to the general student body population

Metric 1:
Maintain first and second year retention rate comparable to the overall student body.

Result 1:
will not receive this information until week three of fall quarter

Metric 2:
Maintain four-year graduation rate comparable to the overall student body.

Result 2:
will not receive this information until week three of fall quarter

Metric 3:
Result 3:
Metric 4:
Result 4:

New Unit Goals & Metrics Item

Providing Department: Intercollegiate Athletics

Unit Goal Description:

Metric 1:
Result 1:
Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4:
RIMAC Renovations

Providing Department: Intercollegiate Athletics

Unit Goal Description: Roll out renovation of RIMAC Arena, which will include new video board, expanded Sky box, new seating.

Metric 1:
Unveiling of new space.

Result 1:
Metric 2:
Result 2:
Metric 3:
Result 3:
Metric 4:
Result 4: