# Student Services Fee Expenditures by VC & Operating Area - 2020-21

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>2020-21</th>
<th>% Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Affairs</td>
<td>1,466,397</td>
<td>4%</td>
</tr>
<tr>
<td>Student Life</td>
<td>4,137,004</td>
<td>11%</td>
</tr>
<tr>
<td>Recreation</td>
<td>1,309,239</td>
<td>4%</td>
</tr>
<tr>
<td>Student Retention and Success</td>
<td>5,916,211</td>
<td>16%</td>
</tr>
<tr>
<td>Global Education</td>
<td>2,942,849</td>
<td>8%</td>
</tr>
<tr>
<td>Case Management Services</td>
<td>583,998</td>
<td>2%</td>
</tr>
<tr>
<td>ICA</td>
<td>(1,795)</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Student Affairs</strong></td>
<td>16,353,901</td>
<td>44%</td>
</tr>
<tr>
<td>Student Health And Well Being</td>
<td>12,126,090</td>
<td>33%</td>
</tr>
<tr>
<td>Health Sciences</td>
<td>12,126,090</td>
<td>33%</td>
</tr>
<tr>
<td>[1] Enrollment Management</td>
<td>(19,917)</td>
<td>0%</td>
</tr>
<tr>
<td>Graduate Division</td>
<td>491,855</td>
<td>1%</td>
</tr>
<tr>
<td>Provosts</td>
<td>3,391,892</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Academic Affairs</strong></td>
<td>3,863,829</td>
<td>10%</td>
</tr>
<tr>
<td>Advancement</td>
<td>1,746,742</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Advancement</strong></td>
<td>1,746,742</td>
<td>5%</td>
</tr>
<tr>
<td>Facilities Management</td>
<td>162,059</td>
<td>0%</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>310,601</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Resource Management and Planning</strong></td>
<td>472,660</td>
<td>1%</td>
</tr>
<tr>
<td>Ethics and Compliance</td>
<td>421,124</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Chancellor</strong></td>
<td>421,124</td>
<td>1%</td>
</tr>
<tr>
<td>[2] UC San Diego</td>
<td>1,984,263</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Campus Operations</strong></td>
<td>1,984,263</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 36,968,609</td>
<td>100%</td>
</tr>
</tbody>
</table>

## Notes

[1] 20-21: $7,554,258.16 of credits are being manually removed from the reporting. These reflect incorrect credits posted to the SSF fund in Student Aid.

[2] Campus Expenses in 20-21:

- **Triton Health Ambassadors**: 1,501,053
- **Capital: Triton Pavilion**: 285,000
- **UCDC charge**: 199,446
- **Misc return of unused $ from previous projects**: (1,236)

**Total**: 1,984,263