

Student Services Fee Expenditures by VC & Operating Area - 2020-21

| Expenditures | 2020-21 | % Total |
|---|----------------------|-------------|
| Student Affairs | 1,466,397 | 4% |
| Student Life | 4,137,004 | 11% |
| Recreation | 1,309,239 | 4% |
| Student Retention and Success | 5,916,211 | 16% |
| Global Education | 2,942,849 | 8% |
| Case Management Services | 583,998 | 2% |
| ICA | (1,795) | 0% |
| Student Affairs | 16,353,901 | 44% |
| Student Health And Well Being | 12,126,090 | 33% |
| Health Sciences | 12,126,090 | 33% |
| [1] Enrollment Management | (19,917) | 0% |
| Graduate Division | 491,855 | 1% |
| Provosts | 3,391,892 | 9% |
| Academic Affairs | 3,863,829 | 10% |
| Advancement | 1,746,742 | 5% |
| Advancement | 1,746,742 | 5% |
| Facilities Management | 162,059 | 0% |
| Transportation Services | 310,601 | 1% |
| Resource Management and Planning | 472,660 | 1% |
| Ethics and Compliance | 421,124 | 1% |
| Chancellor | 421,124 | 1% |
| [2] UC San Diego | 1,984,263 | 5% |
| Campus Operations | 1,984,263 | 5% |
| Total | \$ 36,968,609 | 100% |

Notes

[1] 20-21: \$7,554,258.16 of credits are being manually removed from the reporting. These reflect incorrect credits posted to the SSF fund in Student Aid.

[2] Campus Expenses in 20-21:

| | |
|---|------------------|
| Triton Health Ambassadors | 1,501,053 |
| Capital: Triton Pavilion | 285,000 |
| UCDC charge | 199,446 |
| Misc return of unused \$ from previous projects | (1,236) |
| | 1,984,263 |