

UNIVERSITY OF CALIFORNIA SAN DIEGO
2018/19 STUDENT SERVICES FEE EXPENDITURES

PROGRAM/ORGANIZATION	EXPENDITURES
40 - Instruction	
DEAN OF SOCIAL SCIENCES	466
40 - Instruction Total	466
43 - Academic Support	
STUDENT RETENTION & SUCCESS	3,099,887
43 - Academic Support Total	3,099,887
62 - Public Service	
STUDENT LIFE	967,889
62 - Public Service Total	967,889
64 - Operation and Maintenance of Plant (OMP)	
FACILITIES MANAGEMENT	635,827
64 - Operation and Maintenance of Plant (OMP) Total	635,827
66 - Institutional Support	
CENTRALLY MANAGED ACTIVITIES	31,328
66 - Institutional Support Total	31,328
68 - Student Services	
STUDENT HEALTH AND WELL-BEING	10,921,496
STUDENT RETENTION & SUCCESS	5,118,930
PROVOSTS	3,964,754
STUDENT LIFE	3,353,340
CAREER SERVICES	1,565,690
RECREATION	1,307,436
VC STUDENT AFFAIRS	1,262,854
INTERCOLLEGIATE ATHLETICS	781,264
ENROLLMENT MANAGEMENT	722,850
GRADUATE DIVISION	561,819
OFFICE OF ETHICS AND COMPLIANCE	450,523
DEAN INTERNATIONAL RELATIONS AND PA	800
DEAN OF ARTS AND HUMANITIES	649
68 - Student Services Total	30,012,405
76 - Auxiliary Services	
AUXILIARY SERVICES	307,612
76 - Auxiliary Services Total	307,612
77 - Undergraduate Student Aid	
STUDENT FINANCIAL AID	218,999

77 - Undergraduate Student Aid Total	218,999
78 - Graduate Student Aid	
STUDENT FINANCIAL AID	1,500
78 - Graduate Student Aid Total	1,500
Grand Total	35,275,914