

UNIVERSITY OF CALIFORNIA SAN DIEGO
2018/19 RECREATION FACILITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
RECREATION FACILITIES	5,130,643
RIMAC	3,151,140
DEBT SERVICE	1,861,225
CANYONVIEW MAINTENANCE & UTILITIES	118,278
RECREATION OPERATIONS	2,843,256
RECREATION - OPERATIONS	2,325,340
RECREATION - CUSTOMER SERVICE	268,356
RECREATION - MARKETING	247,877
RECREATION - WEIGHT ROOMS	1,683
RECREATION DIRECTOR'S OFFICE	900,611
RECREATION - ADMINISTRATION	900,611
RECREATION AQUATICS	567,102
RECREATION - AQUATICS	567,102
RECREATION COMPETITIVE SPORTS	77,383
RECREATION - INTRAMURAL SPORTS	77,383
RECREATION OUTDOOR EDUCATION	48,154
RECREATION - OUTBACK ADVENTURES	48,154
STUDENT FINANCIAL AID	560,000
STUDENT AID	560,000
Grand Total	10,127,149