

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
2015/16 RECREATION FACILITY FEE EXPENDITURES

<b>ORGANIZATION LEVEL III &amp; IV</b>	<b>EXPENDITURES</b>
<b>CAMPUS RECREATION</b>	<b>1,838,879</b>
RECREATION - ADMINISTRATION	367,230
RECREATION - AQUATICS	358,181
RECREATION - CUSTOMER SERVICE	358,188
RECREATION - EQUIP ROOM SERVICES	197,574
RECREATION - OPERATIONS	135,809
RECREATION - WEIGHT ROOMS	378,877
WEIGHT ROOMS	43,021
<b>FINANCIAL AID OFFICE</b>	<b>536,871</b>
STUDENT AID	536,871
<b>SPORTS FACILITIES</b>	<b>4,409,579</b>
CANYONVIEW MAINTENANCE & UTILITIES	1,040,179
RIMAC	3,369,401
<b>TRANSFERS</b>	<b>4,914,163</b>
<b>Grand Total</b>	<b>11,699,492</b>

Note: Transfers include RIMAC debt service, capital equipment, and other RIMAC facility upgrades.