

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
2015/16 ASSOCIATED STUDENTS ACTIVITY FEE EXPENDITURES

<b>ORGANIZATION LEVEL III &amp; IV</b>	<b>EXPENDITURES</b>
<b>ACADEMIC ENRICHMENT PROGRAM</b>	<b>476</b>
ACADEMIC ENRICHMENT PROGRAM	476
<b>ADMINISTRATIVE COMPUTING</b>	<b>85,500</b>
CAMPUS INTEGRATED SYSTEMS	85,500
<b>CAMPUS RECREATION</b>	<b>7,352</b>
RECREATION - SPORTS CLUBS	7,352
<b>CHEMISTRY &amp; BIOCHEMISTRY</b>	<b>675</b>
CHEMISTRY AND BIOCHEMISTRY	675
<b>EDUCATION STUDIES</b>	<b>65</b>
EDUCATION STUDIES	65
<b>FACILITIES MANAGEMENT</b>	<b>22,324</b>
ADMINISTRATION	22,324
<b>FINANCIAL AID OFFICE</b>	<b>698,994</b>
STUDENT AID	698,994
<b>MECHANICAL &amp; AEROSPACE ENGINEERING</b>	<b>12,045</b>
MAE STUDENT ACTIVITES	12,045
<b>MUIR/PROVOST</b>	<b>19,236</b>
DSA-MUIR COLLEGE DEAN SUPPORT	19,236
<b>NANO ENGINEERING</b>	<b>6,064</b>
JACOBS SOE-NANOENGINEERING	6,064
<b>SIXTH COLLEGE PROVOST</b>	<b>(38)</b>
DSA-SIXTH COLLEGE REG FEE	(38)
<b>STUDENT ACTIVITIES</b>	<b>311,659</b>
CENTER FOR STUDENT INVOLVEMENT	700
STUDENT ACTIVITIES OFFICE	275,184
STUDENT LEGAL SERVICES	882
STUDENT LIFE SPECIAL PROJECTS	34,892
<b>STUDENT ORGANIZATIONS</b>	<b>2,577,806</b>
ASSOCIATED STUDENTS	2,171,511
STUDENT ORGANIZATIONS	406,295

<b>SUSTAINABLE PRG FOOD &amp; FUEL 21C</b>	<b>6,122</b>
FOOD & FUEL FOR THE 21ST CENTURY	6,122
<b>THURGOOD MARSHALL COLLEGE PROVOST</b>	<b>12,928</b>
STU CULT & REC PROG-T.MARSHALL COLL	12,928
<b>UNIVERSITY EVENTS</b>	<b>232,941</b>
UNIVERSITY EVENTS OFFICE ASCE	232,941
<b>VISUAL ARTS</b>	<b>44</b>
VISUAL ARTS	44
<b>WARREN COLLEGE PROVOST</b>	<b>2,568</b>
STU CUL & REL PROG-WARREN COL	2,568
<b>STIP</b>	<b>(18,679)</b>
<b>Grand Total</b>	<b>3,978,080</b>

Note: Total expenditures reduced by \$18,679 from STIP income earnings.