

**University of California, San Diego**  
**2013/14 Recreation Facility Fee Expenditures**

<b>ORGANIZATION LEVEL III &amp; IV</b>	<b>EXPENDITURES</b>
<b>CAMPUS RECREATION</b>	<b>1,908,503</b>
RECREATION - ADMINISTRATION	369,683
RECREATION - AQUATICS	330,486
RECREATION - CUSTOMER SERVICE	292,969
RECREATION - EQUIP ROOM SERVICES	159,436
RECREATION - OPERATIONS	122,987
RECREATION - WEIGHT ROOMS	602,724
WEIGHT ROOMS	30,218
<b>FINANCIAL AID OFFICE</b>	<b>439,244</b>
STUDENT AID	439,244
<b>SPORTS FACILITIES</b>	<b>3,603,944</b>
CANYONVIEW MAINTENANCE & UTILITIES	939,110
RIMAC	2,664,834
<b>SUBTOTAL</b>	<b>5,951,692</b>
TRANSFERS	2,061,440
<b>GRAND TOTAL</b>	<b>8,013,131</b>

**Notes:**

1. Expenditures include Student Services Programs and Activities
2. Expenditures support construction, maintenance, operation, renovation and expansion of Recreation Facilities  
- Examples include Canyonview swimming pool, shower/locker rooms, natatorium, RIMAC Gym, Annex, etc.
3. Transfers include RIMAC debt service, Warren Field Restrooms, and Spanos Training Facility expansion