

University of California, San Diego
2013/14 Intercollegiate Athletics Activity Fee Expenditures

ORGANIZATION LEVEL III & IV	EXPENDITURES
CAMPUS RECREATION	434,106
RECREATION - ADMINISTRATION	201,963
RECREATION - OUTDOOR	75,302
RECREATION - SPORTS CLUBS	156,841
FINANCIAL AID OFFICE	2,227,139
STUDENT AID	2,227,139
I.C.A. ADMINISTRATION	1,845,723
IA - ADMINISTRATION	1,763,350
IA - MARKETING AND PROMOTIONS	19,641
IA - SPIRIT GROUPS	24,501
IA - SPORTS INFO & PROMOTIONS	38,231
I.C.A. COACHES	118,725
IA - STRENGTH & CONDITIONING	118,725
I.C.A. SPORT TEAMS	4,004,022
MEN'S SPORTS	2,102,585
WOMEN'S SPORTS	1,901,437
SUBTOTAL	8,629,715
TRANSFERS	462,500
GRAND TOTAL	9,092,215

Notes:

1. Expenditures include Student Services, Student Athlete Grants in Aid and Student Financial Aid
2. Expenditures include membership to the NCAA Division II for 23 Professional Teams
3. Expenditures support Intercollegiate Athletic Programs, Sports Programs and Recreation Clubs
4. Transfers include Ropes Course, Triton Ballpark and Spanos Training Facility expansion