

SFAC Fall Meeting #7
11/13/15 9:00AM-11:00AM
Price Center Red Shoe Room

Call to Order

Present: Paul Tchir, Jackie Markt-Maloney, Chad Mackie, Mihiri Ukuwela, Andrew Thai, Mukanth Vaidyanathan, Negin Mokhtari, Norienne Saign, Ivan Evans

Absent: Ellen Kim, Ei Lin Chong, Crystal Inacay, Akshay Tangutur, Sylvia Lepe-Askari, John Hughes

Approval of Fall Quarter Meeting 6 Minutes

Motion by Mukanth, second by Negin

Charter Discussion

1. Timing for alternates and regular members
 - a. Appointed no later than 6th week of Spring quarter
 - b. Weeks 6-10 will be a training period for members
 - c. Terms will commence the beginning of summer
2. Member duties
 - a. “Any committee member may call a vote to determine whether the member will forfeit membership status”
 - b. Should it be left to the executive board/chair?
 - c. Further discussion later

Sports Facilities

1. Schedule and maintain 100 spaces, including RIMAC, RIMAC Field, Main Gym, conference rooms, tennis courts
2. 38 staff employees, 150 students
3. Scheduling reservations, event management and operations, custodial maintenance, retail operations
4. RIMAC Field, NCRA Track Scoreboard/Terraces, NCRA Throwing Field, Spanos Athletic Center
5. Funding – received just under \$400k
 - a. Staff salaries, student wages, supplies
 - b. Raising money through rental opportunities and retail operations
6. This year, was able to manage and maintain fields at a lower cost, essentially taking out the middle man
 - a. Would’ve incurred a rate increase of 52-55%
 - b. Hired 3 new FTEs estimated saving of \$44k annually over proposed field maintenance increase
7. Sustainability
 - a. UCOP sustainability policies and goals - carbon neutrality by 2025

- b. Focus on sustainable transportation, increasing the use of clean energy, waste reduction, water reclamation and water shed restoration
 - c. Creating partnerships on campus with academic departments
 - d. Also creating partnerships with campus gardens
8. Short term goals
- a. Purchasing new waste/recycling bins
 - i. There isn't a consistent look across facilities
 - ii. Uniform look that makes it clear what goes into each bin
 - iii. Have an education campaign that goes along with it to reach out to the users
 - b. Composting operations
 - i. Composting on-site that will help with offsetting the carbon footprint and saving money by not having to buy compost
 - c. Update the arena lighting
 - i. Looking at upgrading to LED lights that have a wider range of use
 - d. "Cold Turkey"
 - i. Turn off everything in the office when leaving campus for that 4 day period
 - ii. Education campaign in RIMAC to reach out to users to save energy
9. Medium term goals
- a. Reduce water usage in RIMAC by replacing faucets and showerheads
 - b. Watershed restoration - capturing rainwater on the roof of RIMAC
 - c. New vehicles – compressed natural gas or electric
 - d. Better storage for bikes and skateboards that students use around campus
 - e. Less chemically damaging methods for weeds and maintenance
 - f. Low water use plants
10. Long term goals
- a. Solar panels on different facilities such as RIMAC, Canyon View, tennis courts
 - b. Paper towels vs. hand dryers
 - c. Wind power – portfolio approach
11. Regarding the clearing of trees at the Muir fields during renovations, recommend better communication, feeling that Muir college of all places should have been more active about saving the trees, students felt left out of the process
- a. Students were a part of the process in the beginning, but it had been delayed for two years, and the turnover wasn't included in the discussion
 - b. Coastal reserve has pushed to replace eucalyptus trees with more native trees
12. The Spanos facility isn't being promoted well – a student employee checked in 7 people in a span of 4 hours. What is being done to promote student use?
- a. Heavily used by the varsity team
 - b. Soft opening for the evening to get the staff trained
 - c. Formal announcement before Thanksgiving to get the word out
 - d. Because of the equipment there, you must go through an orientation to use the equipment
 - i. During the initial 2 weeks, slots were completely filled for this orientation
13. As more people use your facilities, it requires more supplies and more purchases. How does it offset the budget that SFAC fund Sports Facilities?

- a. Balance the load so that facilities don't get completely rented out
 - b. Can afford to put more groups out on the fields in the summer - if the field gets too beat up, it gets closed off to allow for self-repair
 - c. Generating additional revenue is a balancing game because the more they rent out their facilities, the more wear and tear will occur
14. What's the difference between Recreation, Athletics, and Sports Facilities?
- a. Sports Facilities accommodate 60,000 events a year
 - b. Planning/scheduling, setting up, tearing down, maintenance
 - c. Provide the facilities and take care of them
 - d. Accommodate the student orgs that need space, supervision and event management
15. Are recreation fees based on how much you charge to use the facility?
- a. Shared revenue generated by recreation when they sell rec class cards and individual rec classes
16. Why did you not take out the middle man in the past to reduce field maintenance costs?
- a. Tried to in the past, but it was shut down
 - b. The new proposed rate increase forced them to ask again and push harder, showing them that they simply could not afford an increased rate
 - c. As a result, it was passed this time
17. Are there fees that are charged to students for using facilities
- a. Students and student organizations generally get to use the facilities for "free"
 - b. \$85 to RIMAC, \$22 to Canyon View Aquatics Center

Student Life

1. Short term and long term priorities
 - a. Responding to enrollment growth and student demand for space, services, and activities
 - b. Focus on maximizing the way students can use facilities and make sure that services are provided in a way that students like
 - c. Focus on serving both undergraduate and graduate students
 - d. Student affairs strategic goals - first strategic plan with the university
 - i. Campus climate, providing a welcoming and inclusive campus to all students – i.e. the Black Legacy mural
 - ii. Programs that develop students as leaders outside of the classroom
 - iii. Service related goal to serve the San Diego community and region
2. Associated Students
 - a. Allocated over 330k to student orgs
 - b. Over 100 leadership positions available to students
 - c. February 2015 - created the Triton Food Pantry
 - i. Serving an average of 200 students a week, continues to increase
 - d. Campus wide events such as Bear Garden, Pancake Breakfast, and Sun God
 - e. SPACES overnight program
 - f. AS Activity Fee Increase Referendum
 - i. Approximate \$15 increase
 - ii. Looking to expand services and programs, include but isn't limited to Sun God festival and student organizations

- iii. Combating food insecurity and supporting the Triton Food Pantry
 - iv. Housing insecurity
 - v. Increasing UCSD's participation at system wide meetings
- 3. Art Power
 - a. 23,000 students attend public performances, 1,000 attended student engagement programs
 - b. Distributed \$53,000 in ticket savings to students through discounted/free tickets
 - c. Priority for Art Power to attend these performances, making tickets affordable and accessible for this interaction between artists and students
 - d. 43 performances and film events planned for the upcoming year
 - i. Dance, chamber music, global music, jazz, innovation, film, and special events
 - e. Student engagement programs
 - i. Concerts in Close Quarters, bringing different genres of music to spaces that students want to be in
 - ii. Up & Coming Film Festival, master classes, workshops, internship programs, Sixth college practicum program
 - f. SFACs role in supporting Art Power in the past
 - i. SFAC initially funded a program for a year, then slowly decreased funding until the program was self-supporting
 - g. Takes pride in choosing artists that reflect the values of students and the diverse backgrounds that represent students on campus
 - i. 2015-2016 campus partners range from everything from the Raza Resource Centro to the Robotics Lab
 - h. Emphasis on bringing more local and regional artists that are reflective of the diversity of UCSD
- 4. Center for Student Involvement
 - a. Student organizations
 - i. Roughly 600 student organizations registered every year
 - 1. 2800 principal members
 - ii. Results of the annual principal member survey
 - 1. Completely revamped the One Stop website based on their recommendations from the survey
 - 2. 75% of student organizations wanted conflict resolution training and communicating with diverse people
 - a. 2100 students have gone through this conflict resolution training - great response so far, 4.7/5 satisfaction rating
 - b. Greek Life
 - i. 43 Greek chapters, 2400 members
 - ii. 633 students participating in diversity education (EDI)
 - iii. Piloting Greek Life Peer Educators that are getting trained to go into every Greek chapter to have conversations regarding EDI topics
 - c. Communication and Leadership
 - i. 5800 students participated, 25% are graduate students
 - ii. Graduate specific public speaking seminar

- iii. One Button Studio – presentation rehearsal studio, 352 reservations last year, professional quality recording of presentations
 - d. Community Service
 - i. 3300 students involved
 - ii. Received funding for the Community Service Transportation Program
 - 1. 143 riders in the first 4 weeks of this quarter
 - 2. 9 campus partners, 16 community sites
 - iii. Educations Corps
 - 1. 78 students per quarter that do tutoring and mentoring in local K
 - 2. 12 schools at 15 different sites
- 5. Student Legal Services
 - a. 612 students served last year, primarily about landlord tenant issues
 - b. Offer a program intended to serve students who have an interest in a legal career and students that want to be more educated about law
 - i. Record number of students registered
 - c. Initiatives
 - i. Working with CARE, Office of Student Conduct, A.S. and campus police regarding a “know your rights” campaign
- 6. Student Life Business Office
 - a. Used to be funded entirely by the student services fee
 - b. Backfilled some positions, commuter student services
 - c. Support student orgs that have financial transactions such as AS, GSA, the Guardian
- 7. University Centers
 - a. Don’t receive funding from the SSF
 - b. Student Center, Price Center, Che Café facility
 - c. Fee referendum passed in 2015 – funding was necessary to maintain facilities
 - d. Renovation of the pub facility at the old student center
 - e. Looking towards creating new spaces due to student growth
 - f. Starbucks
 - i. 71% of students showed support for Starbucks
 - ii. First establishment that University Centers operates itself
 - iii. Locally operated, created 75 jobs for students
 - g. The Loft
 - i. Roughly 10k students reached by the Loft
 - h. Support for Commuter Students
- 8. Triton Fest
 - a. Successful engagement event, 13,000 attendees
- 9. SD Hacks – first major Hack-a-Thon hosted on the Spanos field
- 10. Regarding Art Power events, they are no longer free and you really have to pick and choose. Why did prices go up, and is there any way you can bring them back down so more people can enjoy the events?
 - a. Problem is that there’s a lot of attrition in those tickets when they’re given for free
 - b. Hard to fill in capacity when students reserve free tickets but don’t show up
 - c. \$5 discounted rate – has a level of investment that gets more people there while being a cheaper cost

- d. Looking at fundraising
 - e. Could you do a reimbursement system?
 - i. New marketing person on staff
 - ii. Part of it is just covering the costs of the artists coming to campus
 - iii. Definitely bring it back to see if they can subsidize the costs of tickets
11. Suggestion of collaborating with student orgs so that when artists come out and are from their realm, they're more likely to come by and support the artists by reaching out to those orgs and getting more participation.
- a. Most planning is done a year in advance, part of the goal is to be able to reach out to student orgs much more in advance to plan cohesive engagement plans in general
 - b. Much easier for them to get students into performances, definitely agree
 - c. In the past, did this on a few occasions
 - d. Graduate students are showing more interest in Art Power
12. How will the A.S. fee referendum address housing insecurity?
- a. Isn't directly aimed as a way towards addressing housing insecurity
 - b. A committee is working to look at a wide range of solutions towards housing insecurity
 - c. Fee increase would go towards supporting the initiatives, and the council will be at liberty to decide how the fee will be used

Adjournment

Present: Paul Tchir, Jackie Markt-Maloney, Chad Mackie, Mihiri Ukuwela, Andrew Thai, Crystal Inacay, Akshay Tangatur, Mukanth Vaidyanathan, Negin Mokhtari, Norienne Saign

Absent: Ellen Kim, Ei Lin Chong, Ivan Evans, Sylvia Lepe-Askari, John Hughes