

Student Fee Advisory Committee

Agenda

Fall Quarter Week 7

November 17, 2023

Price Center Marshall College Room



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1. Call to Order
 - a. 3:00pm
 2. Roll Call
 - a. Present: Gina, Lanchi, Asha, Snigdha, Trung, Sophia, Mina, Advait, Will, Alex, Priyal, Stephen
 - b. Excused: Annie
 - c. Unexcused:
 - d. * = voting members, voting members present =
 3. Approval of Spring Quarter Week 6 Minutes
 - a. Motion: Asha
 - b. Second: Priyal
 - c. Results
 - i. Yay: 7
 - ii. Nay: 0
 - iii. Abstain: 1
 4. New Business
 - a. (Re) Introductions
 - b. 2022-2023 Student Services Fee (SSF) Expenses & 2023-2024 SSF Budget
 - i. Primary increases due to inflation
 - c. General Meeting Expectations
 - i. Let us know in advance if you will be absent (unexcused otherwise)
 - ii. SFAC composed of the following: 7 Undergraduate College Representatives, 1 AS Representative, 2 GPSA Representative, 5 Staff
 - d. 4 Scoring Metrics
 - i. Ranked from 1-10 with 1 being the lowest and 10 being the highest
 - ii. Breadth – How many students is this service reaching?
 - iii. Value – What is the cost per participant?
 - iv. Depth – Are students deeply impacted by this service?
 - v. Equity – How does the service promote DEI?
 - e. Sample Proposal: ArtPower (2019-2020)
 - i. Executive Summary
 1. Production Manager
 2. Computer Software & Hardware Upgrades
 3. Student Intern Team
 - ii. Sample Score

1. Breadth – 3
 - a. 2,200 unique students served (14%)
2. Value – 6
 - a. $\$105,000 / 2,200 = \47 per student
3. Depth – 4
 - a. Social event that is unlikely to have a significant impact on the student experience
 - b. Larger impact on students interested in art careers
4. Equity – 5
 - a. Makes the arts and events more accessible to low income students
 - b. Improves experience of unpaid student interns
5. Overall score of 7
- f. Sample Proposal: TritonFest (2018-2019)
 - i. Open to majority of student body
 - ii. Low cost per student
 - iii. Social event that is unlikely to have a significant impact on the student experience
 - iv. Less impactful in Winter and Spring Quarters since communities are more likely to be established
 - v. Informs students regarding alcohol and drug use
- g. UCSD SFAC Campaign
 - i. Increasing mental health support (especially in consideration of Israel-Palestine conflict)
 - ii. Collaboration with AVP Food & Housing to address food insecurity
 - iii. Social Media Campaign
5. Announcements
 - a. Keep Fridays from 3-5pm open for Winter Quarter
 - b. Representatives: Send your information to Lanchi for onboarding
6. Adjournment
 - a. 4:41pm