

Student Fee Advisory Committee

Meeting Minutes

02/23/18

Winter 2018 (Week 7)

SSC 554

2:00 - 4:00 PM

I. Call to Order

Time: 2:02

II. Roll Call

Present: Edward Lin, JV Laxa, Punit Mehta, Hayley Weddle, Miranda Pan, Mark Derdzinski, Liz Henry, Norienne Saign, Melissa Supsup, Jason Lee, Zaid Mansuri, Kim Nguyen, James Basa, Emily Roxworthy, Astrea Villarroel

Absent: Anushiri Jain

Excused: John Hughes

III. Approval of Agenda

Motion: -

Second: -

IV. Approval of Minutes

Motion: -

Second: -

V. New Business

A. Budget Request Presentation - Undergraduate Colleges

1. Each college is headed by a provost and provides individualized advising and smaller communities
2. Historical use of student fees
 - a) Office operations, college programs/development/centers
 - b) Budget cuts resulted in depending on college councils to fund student programming
 - c) Funding per student has decreased over the past decade from \$13 to \$3.73
3. College Student Affairs functions
 - a) Student conduct oversight
 - b) Supporting students of concern
 - c) ResLife programs
 - d) First-/Senior- Year transition programs
4. Challenges: increased enrollment, no support for programming, student conduct workload increase, higher salaries
5. **Undergrad College funding request**

- a) \$150,000 (\$25k per college)
 - (1) \$8.92 per student projected
- b) Support retention, learning, community building, and wellbeing programs
 - (1) Welcome Week (food, programs, etc.)
 - (2) First Generation programs (support programs, etc.)
 - (3) Transfer students
 - (4) Commuter students (engage in community)
 - (5) Professional development (workshops)
 - (6) Senior events
- 6. Jason: How would individual colleges support wellbeing?
 - a) CAPS counselors, create programs to inform about managing health, speakers
- 7. Liz: How are colleges working with different resources/programs that offer similar support?
 - a) Colleges are primary source of contact
- 8. Hayley: Would colleges customize their funding expenditure?
 - a) More so customizing, but colleges collaborate

B. Proposal Scoring Discussion

- 1. One-time budget proposals will be decided by VCSA
- 2. Use 5 guiding questions to rank from 1-20
- 3. Poll
 - a) 5 categories
 - b) One value**

VI. Announcements

- A. Scoring 0-100 this week
- B. Will send out polls

VII. Adjournment

Motion: -

Second: -