

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
2015/16 INTERCOLLEGIATE ATHLETICS ACTIVITY FEE EXPENDITURES

<b>ORGANIZATION LEVEL III &amp; IV</b>	<b>EXPENDITURES</b>
<b>CAMPUS RECREATION</b>	<b>458,181</b>
RECREATION - ADMINISTRATION	179,448
RECREATION - OUTDOOR	88,137
RECREATION - SPORTS CLUBS	190,596
<b>FINANCIAL AID OFFICE</b>	<b>2,514,026</b>
STUDENT AID	2,514,026
<b>I.C.A. ADMINISTRATION</b>	<b>2,631,437</b>
IA - SPIRIT GROUPS	26,560
IA - SPORTS INFO & PROMOTIONS	66,419
IA ADMINISTRATION	2,447,526
MARKETING AND PROMOTIONS	90,933
<b>I.C.A. COACHES</b>	<b>140,138</b>
IA - STRENGTH & CONDITIONING	140,138
<b>I.C.A. SPORT TEAMS</b>	<b>4,168,020</b>
MEN'S SPORTS	2,155,992
WOMEN'S SPORTS	2,012,028
<b>TRANSFERS</b>	<b>(188,001)</b>
<b>Grand Total</b>	<b>9,723,802</b>

Note: Transfers include refunds for Triton Ballpark and Spanos Training Facility projects.