

UNIVERSITY OF CALIFORNIA, SAN DIEGO
2014/15 RECREATION FACILITY FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
CAMPUS RECREATION	1,740,379
RECREATION - ADMINISTRATION	364,800
RECREATION - AQUATICS	321,236
RECREATION - CUSTOMER SERVICE	332,109
RECREATION - EQUIP ROOM SERVICES	167,637
RECREATION - OPERATIONS	124,539
RECREATION - WEIGHT ROOMS	397,444
WEIGHT ROOMS	32,615
FINANCIAL AID OFFICE	502,696
STUDENT AID	502,696
SPORTS FACILITIES	3,725,622
CANYONVIEW MAINTENANCE & UTILITIES	1,135,772
RIMAC	2,589,849
TRANSFERS	3,563,159
TOTAL	9,531,856

Notes:

1. Transfers include RIMAC debt service, Warren Field restrooms, RIMAC Events Stage and Spanos Training Facility.