

**UNIVERSITY OF CALIFORNIA, SAN DIEGO**  
**2014/15 Student Services Fee Expenditures**  
**By Department and Expense Type**

<b>VC AREA/DEPARTMENT/EXPENSE TYPE</b>	<b>EXPENDITURES</b>
<b>VICE CHANCELLOR STUDENT AFFAIRS</b>	
<b>Admissions &amp; Enrollment Services</b>	
Staff Salaries	\$85,042
General Assistance	\$23,979
Benefits	\$32,928
Supplies and Expenses	\$93,697
Travel	\$6,357
<b>Admissions &amp; Enrollment Services Total</b>	<b>\$242,004</b>
<b>Intercollegiate Athletics</b>	
Staff Salaries	\$461,073
General Assistance	\$5,152
Benefits	\$184,043
Supplies and Expenses	\$37,527
Travel	\$2,000
<b>Intercollegiate Athletics Total</b>	<b>\$689,796</b>
<b>Recreation</b>	
Staff Salaries	\$386,977
General Assistance	\$75,754
Benefits	\$230,445
Supplies and Expenses	\$192,347
Travel	\$7,580
<b>Recreation Total</b>	<b>\$893,103</b>
<b>Sports Facilities &amp; Programs</b>	
Staff Salaries	\$70,970
General Assistance	\$20,682
Benefits	\$40,780
Supplies and Expenses	\$269,478
Travel	\$225
Equipment	\$31,000
Transfer	\$1,465,000
<b>Sports Facilities &amp; Programs Total</b>	<b>\$1,898,134</b>

<b>VC AREA/DEPARTMENT/EXPENSE TYPE</b>	<b>EXPENDITURES</b>
<b>Student Affairs Technology Services</b>	
Staff Salaries	\$479,609
General Assistance	\$1,258
Benefits	\$221,478
Supplies and Expenses	\$39,481
Travel	\$3,783
Equipment	\$12,580
<b>Student Affairs Technology Services Total</b>	<b>\$758,189</b>
<b>Student Life</b>	
Staff Salaries	\$1,647,499
General Assistance	\$140,267
Benefits	\$895,309
Supplies and Expenses	\$423,077
Travel	\$74,067
Transfer	\$382,605
<b>Student Life Total</b>	<b>\$3,562,824</b>
<b>Student Retention &amp; Success</b>	
Staff Salaries	\$1,801,209
General Assistance	\$647,910
Benefits	\$1,030,573
Supplies and Expenses	\$683,321
Travel	\$15,500
<b>Student Retention &amp; Success Total</b>	<b>\$4,178,513</b>
<b>UCOP Assessment</b>	
Supplies and Expenses	\$369,000
<b>UCOP Assessment Total</b>	<b>\$369,000</b>
<b>VC Student Affairs</b>	
Academic Salaries	\$41,467
Staff Salaries	\$247,433
General Assistance	\$44,574
Benefits	\$142,461
Supplies and Expenses	\$232,130
Travel	\$24,040
Transfer	\$356,056
<b>VC Student Affairs Total</b>	<b>\$1,088,161</b>
<b>VICE CHANCELLOR STUDENT AFFAIRS Total</b>	<b>\$13,679,723</b>

VC AREA/DEPARTMENT/EXPENSE TYPE	EXPENDITURES
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**VICE CHANCELLOR HEALTH SCIENCE**

<b>Student Health &amp; Wellbeing</b>	
Academic Salaries	\$13,587
Staff Salaries	\$4,795,655
General Assistance	\$433,242
Benefits	\$2,579,960
Supplies and Expenses	\$398,956
Travel	\$31,084
Equipment	\$13,645
<b>Student Health &amp; Wellbeing Total</b>	<b>\$8,266,128</b>

<b>VICE CHANCELLOR HEALTH SCIENCE Total</b>	<b>\$8,266,128</b>
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**VICE CHANCELLOR ACADEMIC AFFAIRS**

<b>Dean of Engineering</b>	
Supplies and Expenses	\$16
<b>Dean of Engineering Total</b>	<b>\$16</b>

<b>Dean of Social Sciences</b>	
General Assistance	(\$300)
Benefits	(\$24)
Supplies and Expenses	\$377
<b>Dean of Social Sciences Total</b>	<b>\$54</b>

<b>Graduate Division</b>	
Academic Salaries	\$23,076
Staff Salaries	\$317,072
General Assistance	\$15,383
Benefits	\$197,092
Supplies and Expenses	\$60,631
Travel	\$43
<b>Graduate Division Total</b>	<b>\$613,297</b>

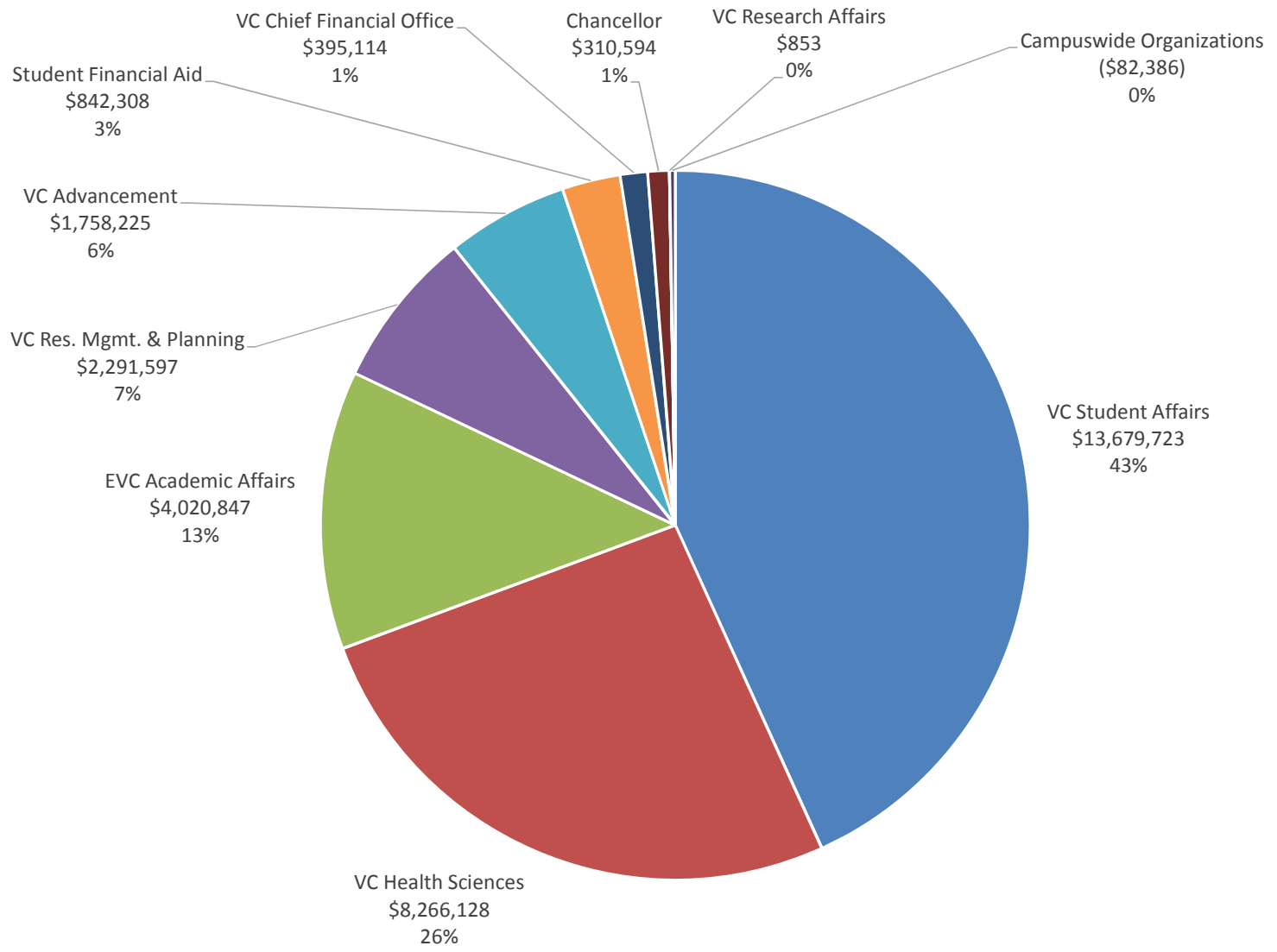
<b>Provosts</b>	
Staff Salaries	\$281,907
General Assistance	\$45,031
Benefits	\$163,082
Supplies and Expenses	\$81,352
Travel	\$3,364
<b>Provosts Total</b>	<b>\$574,737</b>

<b>VC AREA/DEPARTMENT/EXPENSE TYPE</b>	<b>EXPENDITURES</b>
<b>Undergraduate Colleges</b>	
Staff Salaries	\$1,577,191
General Assistance	\$37,699
Benefits	\$861,292
Supplies and Expenses	\$322,626
Travel	\$33,935
<b>Undergraduate Colleges Total</b>	<b>\$2,832,744</b>
<b>VICE CHANCELLOR ACADEMIC AFFAIRS Total</b>	
	<b>\$4,020,847</b>
<b>VC RESOURCE MANAGEMENT &amp; PLANNING</b>	
<b>VC Resource Management &amp; Planning</b>	
General Assistance	\$49,816
Benefits	\$556
Supplies and Expenses	\$611,225
Transfer	\$1,630,000
<b>VC Resource Management &amp; Planning Total</b>	<b>\$2,291,597</b>
<b>VC RESOURCE MANAGEMENT &amp; PLANNING Total</b>	
	<b>\$2,291,597</b>
<b>VC ADVANCEMENT</b>	
<b>Career Services</b>	
Staff Salaries	\$725,857
General Assistance	\$58,371
Benefits	\$421,639
Supplies and Expenses	\$253,825
Travel	\$758
Transfer	\$297,775
<b>Career Services Total</b>	<b>\$1,758,225</b>
<b>VC ADVANCEMENT Total</b>	
	<b>\$1,758,225</b>
<b>STUDENT FINANCIAL AID</b>	
<b>Student Aid</b>	
Supplies and Expenses	\$842,308
<b>Student Aid Total</b>	<b>\$842,308</b>
<b>STUDENT FINANCIAL AID Total</b>	
	<b>\$842,308</b>

<b>VC AREA/DEPARTMENT/EXPENSE TYPE</b>	<b>EXPENDITURES</b>
<b>VC &amp; CHIEF FINANCIAL OFFICER</b>	
<b>Administrative Computing &amp; Telecommunications</b>	
Staff Salaries	\$211,413
General Assistance	\$5,150
Benefits	\$94,562
Supplies and Expenses	\$77,361
Travel	\$88
Equipment	\$6,540
<b>Administrative Computing &amp; Telecommunications Total</b>	<b>\$395,114</b>
<b>VC &amp; CHIEF FINANCIAL OFFICER Total</b>	
	<b>\$395,114</b>
<b>CHANCELLOR</b>	
<b>Office for Prev. Harass/Discrimination</b>	
Supplies and Expenses	\$420
<b>Office for Prev. Harass/Discrimination Total</b>	<b>\$420</b>
<b>Office of Ethics &amp; Compliance</b>	
Staff Salaries	\$153,509
General Assistance	\$8,236
Benefits	\$90,779
Supplies and Expenses	\$49,920
Travel	\$7,730
<b>Office of Ethics &amp; Compliance Total</b>	<b>\$310,174</b>
<b>CHANCELLOR Total</b>	
	<b>\$310,594</b>
<b>VICE CHANCELLOR RESEARCH AFFAIRS</b>	
<b>Supercomputer</b>	
Supplies and Expenses	\$853
<b>Supercomputer Total</b>	<b>\$853</b>
<b>VICE CHANCELLOR RESEARCH AFFAIRS Total</b>	
	<b>\$853</b>
<b>CAMPUSWIDE ORGANIZATIONS</b>	
<b>Campus Budget Office</b>	
Transfer	(\$20,000)
<b>Campus Budget Office Total</b>	<b>(\$20,000)</b>

<b>VC AREA/DEPARTMENT/EXPENSE TYPE</b>	<b>EXPENDITURES</b>
<b>Controller's Office</b>	
Benefits	(\$62,386)
<b>Controller's Office Total</b>	<b>(\$62,386)</b>
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<b>CAMPUSWIDE ORGANIZATIONS Total</b>	<b>(\$82,386)</b>
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<b>Grand Total</b>	<b>\$31,483,003</b>

2014/15  
Student Services Fee Expenditurs by VC Area



2014/15  
Student Services Fee Expenditures by Type

