

**UNIVERSITY OF CALIFORNIA, SAN DIEGO**  
**2014/15 STUDENT SERVICES FEE EXPENDITURES**

<b>PROGRAM/ORGANIZATION</b>	<b>EXPENDITURES</b>
<b>40 - Instruction</b>	
Dean of Social Sciences	377
<b>40 - Instruction Total</b>	<b>377</b>
<b>43 - Academic Support</b>	
Student Retention & Success	1,770,558
<b>43 - Academic Support Total</b>	<b>1,770,558</b>
<b>44 - Research</b>	
Supercomputer	853
<b>44 - Research Total</b>	<b>853</b>
<b>62 - Public Service</b>	
Student Life	1,331,399
<b>62 - Public Service Total</b>	<b>1,331,399</b>
<b>64 - Operation/Plant Maint (OMP)</b>	
VC Resource Mgmt & Planning	610,889
<b>64 - Operation/Plant Maint (OMP) Total</b>	<b>610,889</b>
<b>66 - Institutional Support</b>	
Ofc Prevent Harass/Discrimination	420
<b>66 - Institutional Support Total</b>	<b>420</b>
<b>68 - Student Services</b>	
Admissions & Enrollment Services	1,000,193
Career Services	1,460,450
College Deans	1,493,079
Controller	(62,386)
Dean of Graduate Studies	613,297
Dean of Social Sciences	(324)
Dean's Office Engineering	16
Health, Recreation & Well Being	8,266,128
Intercollegiate Athletics	689,796
Office of Ethics and Compliance	310,174
Provosts	1,914,402
Recreation	893,103
Sports Facilities & Programs	433,134
Student Life	2,231,425
Student Retention & Success	2,407,955
VC Student Affairs	1,101,104
<b>68 - Student Services Total</b>	<b>22,751,546</b>

<b>PROGRAM/ORGANIZATION</b>	<b>EXPENDITURES</b>
<b>72 - Institutional Support Services</b>	
Admin Computing & Telecom (ACT)	395,114
<b>72 - Institutional Support Services Total</b>	<b>395,114</b>
<b>76 - Auxiliary Enterprises</b>	
VC Resource Mgmt & Planning	50,708
<b>76 - Auxiliary Enterprises Total</b>	<b>50,708</b>
<b>77 - Undergraduate Student Aid</b>	
Admissions & Enrollment Services	10,400
Provosts	900
Student Retention & Success	98,814
<b>77 - Undergraduate Student Aid Total</b>	<b>110,114</b>
<b>78 - Graduate Student Aid</b>	
Dean of Graduate Studies	86,108
<b>78 - Graduate Student Aid Total</b>	<b>86,108</b>
<b>79 - Student Aid</b>	
Admissions & Enrollment Services	646,085
<b>79 - Student Aid Total</b>	<b>646,085</b>
<b>Transfer</b>	
Campus Budget Office	(20,000)
Career Services	297,775
Sports Facilities & Programs	1,465,000
VC Resource Mgmt & Planning	1,630,000
VC Student Affairs	356,056
<b>Transfer Total</b>	<b>3,728,831</b>
<b>Grand Total</b>	<b>31,483,003</b>

Note: Transfers include debt service for Student Services Center, and major projects including improvements to Career Services Center, Muir Field, Triton Ballpark, bike/pedestrian lanes, and the Learning/Innovation Center.